

JULY 2002  
MASSACHUSETTS DEPARTMENT OF REVENUE  
FINAL MONTHLY REVENUES  
(dollar amount in thousands)

JULY	FY2002	FY2003	Change FY01 - FY02 AMOUNT	PERCENT
Total Taxes *	\$1,026,075	\$1,019,639	(\$6,435)	(0.6) %
Net Income	552,294	544,878	(7,416)	(1.3)
Withholding	538,241	514,540	(23,701)	(4.4)
Total Sales & Use	327,331	333,713	6,382	1.9
Regular Sales	232,816	230,737	(2,079)	(0.9)
Net Corporate	15,299	16,628	1,329	8.7
Business Excise				
Banks, Insurance, Public Utilities	13,001	3,047	(9,954)	(76.6)
Other Excises**	118,149	121,373	3,224	2.7

YEAR-TO-DATE (JULY - JULY)	FY2002	FY2003	Change FY01 - FY02 AMOUNT	PERCENT	BENCHMARK YEAR-TO-DATE RANGE (In Millions)
Total Taxes *	\$1,026,075	\$1,019,639	(\$6,435)	(0.6) %	864 - 1,184
Net Income	552,294	544,878	(7,416)	(1.3)	
Withholding	538,241	514,540	(23,701)	(4.4)	
Total Sales & Use	327,331	333,713	6,382	1.9	
Regular Sales	232,816	230,737	(2,079)	(0.9)	
Net Corporate	15,299	16,628	1,329	8.7	
Business Excise					
Banks, Insurance, Public Utilities	13,001	3,047	(9,954)	(76.6)	
Other Excises**	118,149	121,373	3,224	2.7	

\* Detail may not add to Total for Budget due to rounding.

\*\* Other Excises includes tax revenue collected by other agencies.

Note: The 'White Sheet' for July, containing DOR's final revenue figures, is published after the eighth working day of August.

## FY2003 Year-to-Date Tax Revenue through July 31, 2002

